SAMPLE PROGRAM: "ABC"

Date:

Product Support Strategy

Sustainment Approach

- Current (initial CLS covering total system)
- Future (sub-system based PBL contracts)

Issues

- Shortfall in O&M funding in FYDP
- Reliability and availability estimates are below goals
- LCSP requires update before DAB

Resolution

- POM request for O&M restoration submitted
- Reliability improvement plan with clear RAM goals up for final signature
- LCSP in draft

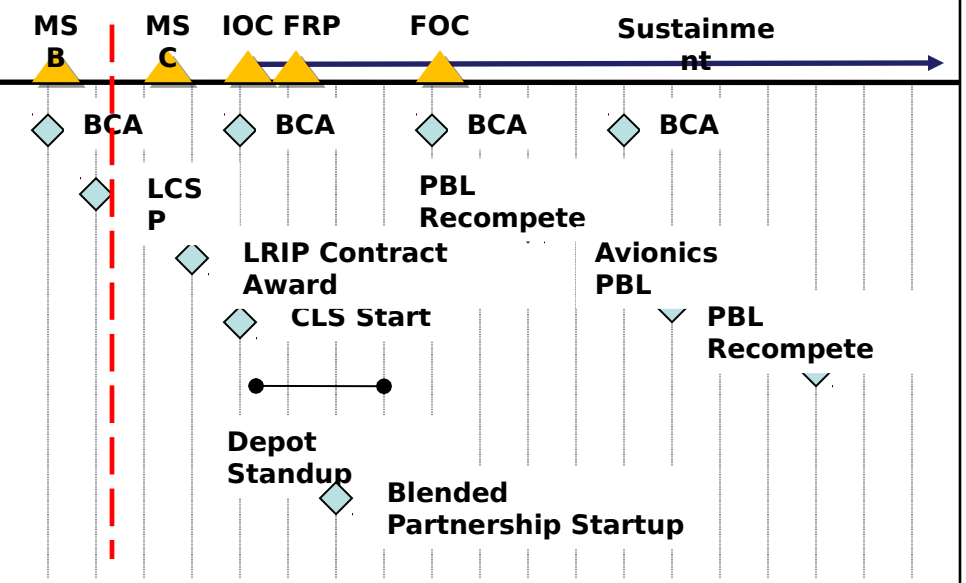
Metrics Data

Metric	Antecedent Actual	Original Goal	Current Goal	Demonstrated Performance	Current Estimate
Materiel Availability	76%	80%	77%	69%	75%
Reliability	37 hrs	50 hrs	50.5 hrs	46hrs	48 hrs
Operating & Support Cost	$7.6B	$9.8B	$10.4B	10.4B	$10.4B
Mean Down Time	12 hrs	20 hrs	18 hrs	18hrs	15 hrs

Notes:

* Test or fielding event data derived from _____

Sustainment Schedule



O&S Data

Cost Element	Antecedent Cost	ABC Original Baseline	ABC Current Cost
1.0 Unit-Level Manpower	175.5	139.4	158.7
2.0 Unit Operations	102.1	143.0	143.0
3.0 Maintenance	30.2	47.5	52.4
4.0 Sustaining Support	98.1	127.7	127.7
5.0 Continuing System Improvements	32.6	76.3	86.0
6.0 Indirect Support	38.9	80.8	79.6
Total	$477.4	$614.7	$647.4

Cost based on average annual per system in BY$K

Total O&S Costs	Antecedent	ABC
Base Year $M	$7,638.1M	$10,358.3M
Then Year $M	$8,936.6M	$12,749.9M

ATTACHMENT